

**CERTIFICATE**

State of Kansas  
Special District

2018

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Fire District No. 6**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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<b><u>Fund</u></b>	<b><u>K.S.A.</u></b>				
General	19-3601	6	81,225	73,736	
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxx	81,225	73,736	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published			Yes		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

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Abilene, KS 67410

Email:

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Attest: \_\_\_\_\_ 2017

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>64,538</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>64,538</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>410,694</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>398,264</u>	
5b. Personal property 2016	- <u>393,452</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,812</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>415,506</u>	
8. Total estimated valuation July, 1, 2017	<u>14,747,218</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>14,331,712</u>	
10. Factor for increase (7 divided by 9)	<u>0.02899</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,871</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>66,409</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>66,409</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>839</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>67,248</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,538	6,210	85	355	192	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,538	6,210	85	355	192	0

County Treas Motor Vehicle Estimate 6,210

County Treas Recreational Vehicle Estimate 85

County Treas 16/20M Vehicle Estimate 355

County Treas Commercial Vehicle Tax Estimate 192

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09622

RVT Factor 0.00132

16/20M Factor 0.00550

Comm Veh Factor 0.00297

Watercraft Factor 0.00000

2018

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Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	0	4,946	6,025	19-3612c
<b>Totals</b>		0	4,946	6,025	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	4,946	6,025	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

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**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Loan on Land	10/8/2015	2.00	30,000	20,000	4/1 & 10/1	10/1	400	10,000	200	10,000
Total Other				20,000			400	10,000	200	10,000
Total				20,000			400	10,000	200	10,000

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2016</b>	<b>Current Year Estimate for 2017</b>	<b>Proposed Budget Year for 2018</b>
Unencumbered Cash Balance Jan 1	450	647	647
<b>Receipts:</b>			
Ad Valorem Tax	55,283	64,538	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	559	0	0
Motor Vehicle Tax	5,597	5,204	6,210
Recreational Vehicle Tax	77	92	85
16/20M Vehicle Tax	422	356	355
Commercial Vehicle Tax	171	156	192
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	37	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	1,218	0	
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>63,364</b>	<b>70,346</b>	<b>6,842</b>
<b>Resources Available:</b>	<b>63,814</b>	<b>70,993</b>	<b>7,489</b>
<b>Expenditures:</b>			
Operating Expenses	42,967	40,000	50,000
Capital Outlay	10,000	15,000	15,000
Loan Payment	10,200	10,400	10,200
Transfer to Equipment Reserve	0	4,946	6,025
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>63,167</b>	<b>70,346</b>	<b>81,225</b>
Unencumbered Cash Balance Dec 31	647	647	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	62,957	70,346	81,225
See Tab A	<b>Non-Appropriated Balance</b>		
	<b>Total Expenditure/Non-Appr Balance</b>		81,225
	<b>Tax Required</b>		73,736
<b>Delinquent Comp Rate:</b>	0.0%		0
<b>Amount of 2017 Ad Valorem Tax</b>			73,736

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**NON-BUDGETED FUNDS**

2018

*(Only the actual budget year for 2016 is to be shown)*

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Equipment Reserve</b>										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	48,318	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		48,318

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	48,318	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	48,318

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	27,682									
Total Expenditures	27,682	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,682
Cash Balance Dec 31	20,636	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,636

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20,636 \*\*

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2018

The governing body of  
**Fire District No. 6**  
**Wabaunsee County**

will meet on August 14, 2017 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016 Current Year Estimate for 2017				Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	63,167	3.998	70,346	4.500	81,225	73,736	5.000
Non-Budgeted Fund	27,682						
Totals	90,849	3.998	70,346	4.500	81,225	73,736	5.000
Less: Transfers	0		4,946		6,025		
Net Expenditures	90,849		65,400		75,200		
Total Tax Levied	56,010		64,538		xxxxxxxxxxxxxxx		
Assessed Valuation	14,014,097		14,341,714		14,747,218		

### Outstanding Indebtedness.

	2015	2016	2017
Jan 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	30,000	20,000
Lease Pur. Princ.	0	0	0
Total	0	30,000	20,000

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk